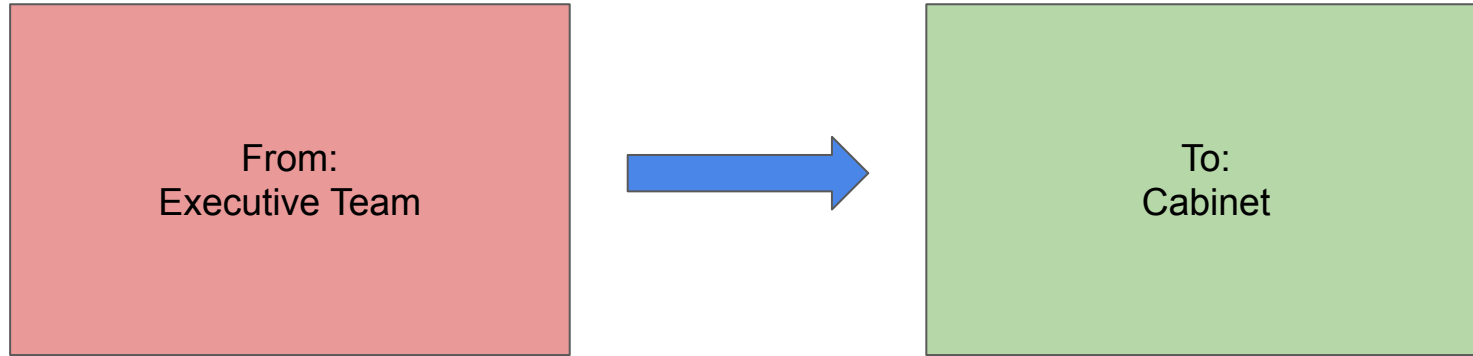


Organizational Restructuring



Transfer from Alum Rock to EPHS

Current Grade	AR Current Enrollment	EPHS Survey	Transportation	Applied to EPHS	Complete Enrollment
11	92	24	17	24	6
10	33	11	18	12	1
9	55	3	1	2	0
8	65	15	9	6	1
Total	224	53	35	44	8

Enrollment ECMS

ECMS	Budgeted Enrollment	Current Enrollment Projections 3-22-24	% Variance	Maximum Enrollment
Grade 5	20	11		30
Grade 6	64	51		105
Grade 7	64	63		70
Grade 8	64	65		70
Total	212	190	10%	275

Enrollment EPHS

EPHS	Budgeted Enrollment	Current Enrollment Projections 3-22-24	% Variance	Maximum Enrollment
Grade 9	95	85		120
Grade 10	104	97		120
Grade 11	132	137		155
Grade 12	132	133		150
Total	463	452	2%	545

Enrollment Alum Rock Charter

EPHS	Budgeted Enrollment	Current Enrollment Projections 3-22-24	% Variance	Maximum Enrollment
Grade 6	75	25		105
Grade 7	75	72		105
Grade 8	90	84		105
Total	240	181	24%	315